



Somerset County

DHR PROGRAMS

Child Care Administration

Children Receiving Child Care (POC*) Subsidies:

	SFY90	SFY04
*Purchase of Care	70	182

Child Support Enforcement Administration

	SFY04
<i>SOA Collections: *</i>	
Current Collections	\$1,887,934
Collections Due	\$3,111,385
*Represents the support order amount due and collected for monthly obligations in SFY03; doesn't include prior years' obligations.	

Support Orders:

Total Number of Cases	1,897
Cases with Orders Established	1,549

IV-D Caseloads:

Number of Children Born Out-of-Wedlock	1,409
Children with Paternities Established	1,447
Cases with Support Orders	1,549
Number of Cases Paying*	1,255

*Represents at least one payment during the fiscal year.

Family Investment Administration

Average Monthly TCA Paid Customers:

1,023 (SFY90)	287 (SFY04)
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Ninety-day Job Retention Rates:

October - December 2003	64%
January - March 2004	93%
April - June 2004	80%
July - September 2004	72%
12 Month Average	77%

	SFY90	SFY04
<i>Food Stamp Program:</i>		
Households	846	1,356
Individuals	1,968	3,023
Individuals P.A.*	773	445
Individuals Non-P.A.*	1,195	2,578

*participating in other public assistance programs

Note: Effective 10/1/96, the AFDC program was eliminated in Maryland and was replaced with the Temporary Cash Assistance (TCA) program.

* * * * *

For a complete picture of Snap Shot data, see the
2004 DHR FACT PACK.

Social Services Administration

	SFY03	SFY04*
Finalized Adoptions	1	3
*preliminary count		
	SFY03	SFY04

Percent of Children in Families which Received In-Home Family Services who were not Placed in Out-of-Home Care

Within one year of Family Service Close	89.9%	87.0%
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	SFY03	SFY04
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Percent of Families who do not have an Indicated Abuse or Neglect Investigation

Within 1 year of receiving On-Home Family Services:	90.0%	81.2%
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Community Service Administration

	SFY04
<i>Office of Transitional Services:</i>	
Emergency & Transitional Housing & Services Program:	
Total Bednights	168
Turnaways	0
Average Length of Shelter Stay (days)	6

Office of Victim Services:

Domestic Violence Program:	
Victims Served	242
Counseling Services	388

Rape Crises Program:

Victims Served	161
Counseling Services	631

Victims of Crime Assistance Program:

Victims Served*	2,573
Counseling Services	1,571

	SFY03	SFY04
<i>Office of Home Energy Programs:</i>		
MEAP Total Certified	1,154	1,152
EUSP Total Certified	1,091	1,084
USPP Participants	948	893

Office of Transitional Services:

Emergency Food Assistance Program:		
Total Food Parcels	4,266	1,550
Avg. Households per Distribution Cycle	2,103	2,155

Office of Adult Services Programs:

In-Home Aid Services:		
Total Individuals	61	53

*average monthly count

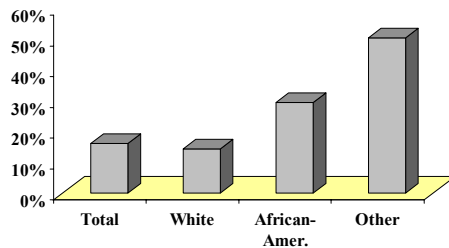
POVERTY

Poverty, 2002*

	Somerset County	Maryland
<i>Persons in Poverty:</i>		
All Ages	4,578	445,430
Age 0 - 17	1,032	135,288
<i>Percent in Poverty:</i>		
All Ages	22.7%	8.3%
Age 0 - 17	23.3%	10.1%

*Census Current Population Survey estimates

Poverty Rates, Somerset County By Race, 1999



EDUCATION

Selected Statistics, 2000 - 2004

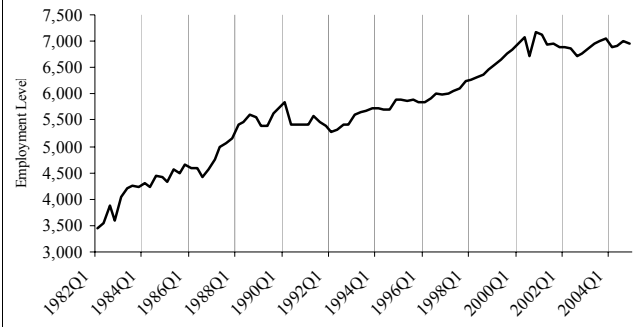
	Public Schools
<i>Number of Schools (2003-2004):</i>	
Elementary	5
Middle	2
Senior High	2
Non-Public Schools (Total)	2
<i>Student Enrollment (Fall 2004):</i>	
White	1,455
African-American	1,357
Hispanic	103
Other	37
<i>Pupil/Full-Time Staff Ratio (2003)</i>	7.0
<i>Number of Dropouts (2002 - 2003)</i>	46
<i>Graduates (2004)</i>	
High School Diploma	172
Special Education Completion	5
Early College Admission	1

Educational Attainment - age 25 & over (2000):

High School Graduate or Higher	69.7%
Bachelor's Degree of Higher	11.7%

EMPLOYMENT & WAGES

Somerset County Total Employment 1982:Q1 through 2004:Q4



Employment and Labor Force

	2005:Q1		
<i>Unemployment Rate</i>	7.5%		
	1990	2000	Percent Change
<i>Total Labor Force</i>	9,843	10,389	5.5%
Male	5,217	5,263	0.9%
Female	4,626	5,126	10.8%

	2004:Q4	Percent Change*	Average Weekly Wage
AGGREGATE ECONOMY	7,102	-1.5%	\$622
PUBLIC SECTOR	2,942	-2.5%	\$709
Local Government	899	-6.5%	\$669
State Government	1,977	-0.5%	\$723
Federal Government	66	-4.3%	\$817
PRIVATE SECTOR	4,160	-0.7%	\$561
Wholesale Trade	816	4.2%	\$992
Health Care and Social Assistance	762	-0.1%	\$482
Retail Trade	538	5.1%	\$435
Accommodation and Food Services	457	8.8%	\$179
Agriculture, Forestry, Fishing and Hunting	406	-7.5%	\$484
Construction	388	-10.4%	\$548
Manufacturing	253	-4.2%	\$565
Other Services (Except Public Administration)	123	-9.6%	\$389
Professional, Scientific and Technical Services	99	6.5%	\$704
Finance and Insurance	95	-42.1%	\$509
Transportation and Warehousing	78	4.0%	\$776
Administrative and Support and Waste			Confidential
Real Estate and Rental Leasing			Confidential
Information			Confidential
Management of Companies and Enterprises			Confidential
Arts, Entertainment and Recreation			Confidential
Educational Services			Confidential
Utilities			Confidential

*From period beginning 2003:Q4 and ending 2004:Q4

Due to the recent conversion from the Standard Industrial Classification (SIC) system to the North American Industry Classification System (NAICS), employment figures by detailed industries in the 2004 Fact Pack are comparable to Fact Pack issues printed after 2002 (previous editions rely on the SIC system).

EMPLOYMENT & WAGES

The Largest Industries in Somerset County

Ranked by Employment Level, 2004 Q4

Industry	NAICS	Employment	One Year Change in Emp.		Weekly Wages
		Level	Absolute	Percent	
Merchant Wholesalers, Nondurable Goods	424	794	35	4.6%	\$1,009
Food Services & Drinking Places	722	415	12	3.0%	\$173
Support Activities for Agriculture & Forestry	115	284	-6	-2.1%	\$405
Hospitals	622	Confidential			
Nursing & Residential Care Facilities	623	248	6	2.5%	\$370

The Top Employment Gaining Industries in Somerset County

Ranked by Absolute Change in Employment Level, 2003 Q4 to 2004 Q4

Industry	NAICS	Employment	One Year Change in Emp.		Weekly Wages
		Level	Absolute	Percent	
Construction of Buildings	236	154	54	54.0%	\$401
Merchant Wholesalers, Nondurable Goods	424	794	35	4.6%	\$1,009
Accommodation	721	Confidential			
Machinery Manufacturing	333	Confidential			
Food & Beverage Stores	445	132	19	16.8%	\$251

The Top Employment Losing Industries in Somerset County

Ranked by Absolute Change in Employment Level, 2003 Q4 to 2004 Q4

Industry	NAICS	Employment	One Year Change in Emp.		Weekly Wages
		Level	Absolute	Percent	
Specialty Trade Contractors	238	185	-115	-38.3%	\$599
Credit Intermediation & Related Activities	522	53	-70	-56.9%	\$420
Wood Product Manufacturing	321	Confidential			
Crop Production	111	Confidential			
Religious, Grantmaking, Civic, Professional, & Similar Organizations	813	Confidential			

The Highest Paying Industries in Somerset County

Ranked by Average Weekly Wages, 2004 Q4

Industry	NAICS	Employment	One Year Change in Emp.		Weekly Wages
		Level	Absolute	Percent	
Plastics & Rubber Products Manufacturing	326	Confidential			
Wood Product Manufacturing	321	Confidential			
Telecommunications	517	Confidential			
Merchant Wholesalers, Nondurable Goods	424	794	35	4.6%	\$1,009
Furniture & Related Product Manufacturing	337	Confidential			

Note: "Q" = Quarter

HOUSING

Selected Statistics, 2005

Affordable/Accessible Housing Registry:

Section 8 Properties	1
Elderly/Disabled Properties	0
Total Section 8 Units	54

HUD Fair Market Rents:

Efficiency	\$412
1 Bedroom	\$438
2 Bedroom	\$516
3 Bedroom	\$639
4 Bedroom	\$839

Note: A portion of the Section 8 properties serving elderly and disabled households listed above are considered Section 202 (elderly households) and Section 811 (households with persons living with disabilities). These households do not comprise all Section 202 and Section 811 households in this jurisdiction.

DEMOGRAPHICS

Population Forecast

	Somerset County	Maryland
1990	23,440	4,780,753
2000	24,747	5,296,486
2005*	26,000	5,609,200
2010*	27,450	5,907,575
2015*	28,500	6,127,225
2020*	29,200	6,326,975

*Maryland Office of Planning Projections

DEMOGRAPHICS

Population Characteristics

	1990	2003	Percent Change
Total	23,440	25,447	8.6%
Male	12,450	13,548	8.8%
Female	10,990	11,899	8.3%

	1990	2003*	Percent Change
Race			
White	14,339	14,651	2.2%
African-American	8,957	10,336	15.4%
Native American	47	111	136.2%
Asian/Pacific Islander	97	176	81.4%
Hispanic	229	380	65.9%

*2003 figures do not include persons of two or more races, excluding persons of hispanic origin, who may be of any race.

	2003	% of Population
Age		
0 - 9	2,455	9.6%
10 - 19	3,469	13.6%
20 - 34	6,608	26.0%
35-54	7,049	27.7%
55-64	2,421	9.5%
65+	3,445	13.5%

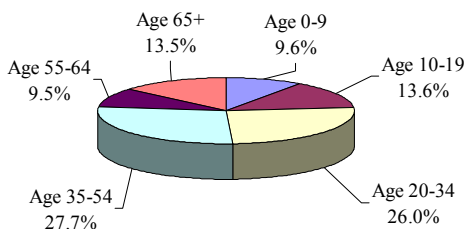
Income

	2002
Per Capita Personal Income	\$19,293
Rank*	24

*among all Maryland jurisdictions

Somerset Population Distribution

by Age Group, 2003



Prepared by RESI of Towson University for Maryland Department of Human Resources, October 2005. Data provided by: U.S. Census Bureau; U.S. Bureau of Labor Statistics; Maryland Department of Human Resources; Maryland Department of Labor, Licensing and Regulation; Maryland Department of Health and Mental Hygiene; Maryland Department of Planning; and the Maryland Department of Housing and Urban Development.

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